1. Master Plan Process and Schedule Overview
2. We Listen
3. Next Steps
Process
Consensus-Based Decision-Making

President and Trustees

Steering Committee

SmithGroupJJR & AMD planning team

Planning Support Team

Implementation

Mobility Systems

Infrastructure

Student Life

Architectural Land Use & Landscapes

Focus Groups (physical planning)

Executive College Leadership (decision makers + approval)

Building Advisory Committee (one core team)

Academic Planning

Research

Stewardship

Capital Planning

Engage

Executive College Leadership (decision makers + approval)

Building Advisory Committee (one core team)

Academic Planning

Research

Stewardship

Capital Planning

Land Use + Landscapes

Architecture

Student Life

Infrastructure

Mobility Systems

Implementation

Focus Groups (physical planning)

Focus Groups (guiding + resource)
What is a Campus Master Plan?

- Comprehensive
- Process to Align Strategic (Mines at 150), Academic, Spatial, Fiscal, and Physical Vision
- A Living Document
- Driven by Principles
- Identifies Short and Long-term Strategies
- Visionary yet Realistic

Why is it Valuable?

- Flexible Framework for Campus Development
- Responds to Strategic Plan
- Establishes Capital Priorities
- Optimizes Resources and Adjacencies
- Implementable
- Participatory and Consensus Based
- Defensible
Process and Schedule
Efficient Decision-making with Continuous Communication.

Discovery & Analysis
- Proposed Milestone Campus Visit / Steering Committee

Analysis
- Analysis + Early Ecology/Public Space Ideas

Scenarios
- Analysis & Alternatives

Recommendations
- Preliminary Master Plan Workshop

Refinement
- Implementation review
- Preliminary Master Plan
- Final Presentation

Implementation Strategy
- Final Document Delivery
Three Phases. A Clear Methodology.
Discovery + Analysis

Campus & Community Outreach

Cross-Discipline Analysis

- Building Use
- Campus Edges
- Facility Age
- Parking & Access
- Floor Area Ratio & Land Use
- Spatial Structure

Campus Mobility

Master Plan Kick-Off
Inclusive + Transparent Conversation
Campus. Community. Partners.
Visioning + Refinement
Strategic Implementation
Long-Term Vision with Incremental Steps.

<table>
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<tr>
<th>Priority: #6</th>
<th>Phase:</th>
<th>Near and Mid Terms (2017-2027)</th>
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<tbody>
<tr>
<td><strong>Name</strong></td>
<td><strong>Description</strong></td>
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<td>Parking Lot – Tory Hill/13th</td>
<td>Under interchange</td>
<td>New Construction</td>
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<tr>
<td>Service Building</td>
<td>For BioDiscovery and Innov Ctr Ph I</td>
<td>Demolition</td>
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<tr>
<td>Power BioDiscovery and Innovation Center Ph I</td>
<td>Supplied through Wehr Life Science</td>
<td>New Construction</td>
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<td>Steam 8&quot; Pipe Extension – BioDiscovery</td>
<td>Req by BioDistrict</td>
<td>New Construction</td>
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<td>BioDiscovery and Innovation Center Phase I</td>
<td>On Service Bldg site</td>
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<td>For BioDiscovery and Innov Ctr Ph II</td>
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<td>Fiber and lateral duct cost</td>
<td>Renovation</td>
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<td>Wehr Chemistry</td>
<td>Lab renovations, service tunnel</td>
<td>Renovation</td>
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</tbody>
</table>

Financial Modeling
Sequencing
Documentation

Final Report & Communication Strategy
Cognitive Mapping
Tell us your impressions of the Mines campus
Cognitive Mapping

- **Preserve.**
  - Areas of Campus that Must be Preserved

- **Enhance.**
  - Areas of Campus that with a little help could become great

- **Transform.**
  - Areas of Campus where we should start over
Next Steps

Schedule
Next Steps in the Process

On Campus Workshop – This Week February 6-8

- Campus Workshop Meetings
- Stakeholder Interviews
- Outreach Opportunities with the Campus and Community
- Data Gathering
Upcoming Meetings

- **April 9 Week........Alternatives Review**
  - Campus-wide Presentations
  - City Council and Planning Commission

- **August 20 Week......Final Master Plan Review**
  - Campus-wide Presentations
  - City Council and Planning Commission
Process and Schedule
Efficient Decision-making with Continuous Communication.

- **Discovery & Analysis**
  - 2017 December
  - 2018 January
  - February
  - March
  - Campus Kick Off
  - Analysis + Early Ecology/Public Space Ideas

- **Scenarios**
  - April
  - Analysis & Alternatives

- **Recommendations**
  - May
  - Preliminary Master Plan Workshop

- **Refinement**
  - June
  - Implementation review

- **Implementation Strategy**
  - July
  - Preliminary Master Plan

- **Documentation**
  - August
  - Final Presentation

- **September**
- **October**
- **November**
- **December**

Proposed Milestone Campus Visit / Steering Committee
Web-Based or Videoconference Delivery
Colorado School of Mines
Mines Master Plan